

Project Ref. #	<i>DIAL use only</i>	Date received:	<i>DIAL use only</i>
Project title			
Applicant	Name:		Position:
	Address:		
	Tel:	Email:	Fax:
Project leader <i>(if different to applicant)</i>	Name:		Position:
	Tel:	Email:	Fax:

Financial & budget

Indicative budget				
DIAL cash funding	<input type="checkbox"/> <\$100,000	<input type="checkbox"/> \$100,000 < \$250,000	<input type="checkbox"/> \$250,000 < \$500,000	<input type="checkbox"/> >\$500,000
Applicant funding	<input type="checkbox"/> <\$100,000	<input type="checkbox"/> \$100,000 < \$250,000	<input type="checkbox"/> \$250,000 < \$500,000	<input type="checkbox"/> >\$500,000
Total budget	<input type="checkbox"/> <\$250,000	<input type="checkbox"/> \$250,000 < \$500,000	<input type="checkbox"/> \$500,000 < \$1,000,000	<input type="checkbox"/> >\$1,000,000
Other funding	Proposed source			Estimated amount
1				
2				
3				

Project overview

Provide a short abstract outlining the scope and deliverables of the project. The abstract should be suitable for use in communicating the project to technically qualified dairy company personnel – max 400 words

Project strategy

Outline the strategy proposed for conducting the project. Where appropriate identify key stages/modules and their inter-relationships and dependencies.

Timeline	Proposed start date	Estimated end date
Milestones		
No.	Deliverable <i>(include brief description; identify Go/No go decision points)</i>	To be completed by
1		
2		
3		
4		
5		

Project Team

Name	Organisation	Role in project	Time allocation to project (%)			
			Year 1	Year 2	Year 3	Year 4

Infrastructure and Capability

Project resources <i>(Identify specialised infrastructure, capability and resources required for the project and its availability)</i>		
Resource	Source	Availability

Declaration and consent

On behalf of *(organisation)* _____

I *(name and position)* _____

declare that:

1. the information provided in the form is complete and correct,
2. the organisation is able to proceed with the development of the project plan and contract in the event that Dairy Innovation Australia Limited elects to proceed to conduct the project,
3. the organisation has or has access to the capability, including the infrastructure and skilled personnel, to conduct the project and that these resources would be available to complete the project within the estimated timeline indicated,
4. the organisation is able to support the project financially as indicated,
5. I consent to Dairy Innovation Australia Limited providing copies of this form and, any associated supplementary information, to representatives of its members on a confidential basis for assessment.

Date _____